

Exhibit 22

3505-23

GrantID#	County/ District Code	Local Educational Agency	Total Grant Award	Prop 56 2017-2019 Allocation
M2-01	01-10017	Alameda County Office of Education	\$ 1,774,332.00	\$585,530.00
M2-02	07-10074	Contra Costa County Office of Education	\$ 1,224,126.00	\$403,962.00
M2-03	19-10199	Los Angeles County Office of Education	\$ 2,000,000.00	\$660,000.00
M2-04	19-64691	Lawndale Elementary School District	\$ 132,408.00	\$43,695.00
M2-05	19-64709	Lennox School District	\$ 79,920.00	\$26,374.00
M2-06	19-64733	Los Angeles Unified School District	\$ 1,740,906.00	\$574,499.00
M2-07	2810280	Napa County Office of Education	\$ 569,290.00	\$187,866.00
M2-08	30-10306	Orange County Department of Education	\$ 2,000,000.00	\$660,000.00
M2-09	30-66431	Anaheim Union High School District	\$ 1,732,590.00	\$571,755.00
M2-10	33-67082	Hemet Unified School District	\$ 571,997.00	\$188,759.00
M2-11	34-67314	Elk Grove Unified School District	\$ 1,762,668.00	\$581,680.00
M2-12	34-67330	Folsom Cordova Unified School District	\$ 531,846.00	\$175,509.00
M2-13	34-67439	Sacramento City Unified School District	\$ 1,081,890.00	\$357,024.00
M2-14	34-67447	San Juan Unified School District	\$ 1,068,139.00	\$352,486.00
M2-15	37-10371	San Diego County Superintendent of Schools	\$ 1,250,640.00	\$412,711.00
M2-16	38-68478	San Francisco Unified School District	\$ 1,565,514.00	\$516,620.00
M2-17	41-69047	San Mateo Union High School District	\$ 439,722.00	\$145,108.00
M2-18	43-10439	Santa Clara County Office of Education	\$ 1,788,858.00	\$590,323.00
M2-19	47-70516	Yreka Union High School District	\$ 32,329.00	\$10,669.00
M2-20	48-10488	Solano County Office of Education	\$ 704,754.00	\$232,569.00
M2-21	50-10504	Stanislaus County Office of Education	\$ 1,964,320.00	\$648,226.00
M2-22	54-10546	Tulare County Office of Education	\$ 242,396.00	\$79,991.00
M2-23	55-10553	Tuolumne County Superintendent of Schools	\$ 173,664.00	\$57,309.00

California Department of Education Document, Modified September 2018

Fiscal Year 2017-18 Allocation/Expenditure Report - Proposition 56

Tobacco-Use Prevention Education (TUPE)

Cohort M Tier 2

Grant Term: July 1 , 2017 through June 30, 2020

Report Period: July 1, 2017 to June 30, 2019

Applicant Agency:	San Francisco Unified School District
County/District Code:	38-68478
GrantID#:	M2-16
Due Date:	October 31, 2018

Contact Information page

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California Department of Education Document, Modified September 2018

Fiscal Year 2017-18 Allocation/Expenditure Report - Proposition 56

Tobacco-Use Prevention Education (TUPE)

Cohort M Tier 2

Grant Term: July 1, 2017 to June 30, 2020

Reporting Period: July 1, 2017 through June 30, 2019

TUPE Office Approval	
Approved By:	
Date Approved:	
Date Not Approved:	

Applicant Agency:	San Francisco Unified School District
County/District Code:	38-68478
Grant ID#:	M2-16

Date Completed:

Indirect Cost 2017-18: 3.85% Enter your Indirect Cost

Indirect Cost 2018-19: 4.24% Enter your Indirect Cost

Due Date: October 31, 2018

Object Code	Budget Item	Total Approved Budget	2017-2018 Total Expenditures	2018-2019 Total Expenditures	Total Remaining Balance
1000	Certificated Personnel Salaries	\$187,007.82	\$0.00	\$135,639.60	\$51,368.22
2000	Classified Personnel Salaries	\$99,429.15	\$0.00	\$91,052.30	\$8,376.85
3000	Employee Benefits	\$106,981.58	\$0.00	\$83,721.66	\$23,259.92
4200	Books and Other Instructional Materials	\$0.00	\$0.00	\$0.00	\$0.00
4300	Materials and Supplies	\$31,243.46	\$0.00	\$10,706.79	\$20,536.67
4400	Non-capitalized Equipment	\$0.00	\$0.00	\$0.00	\$0.00
5200	Travel and Conferences	\$663.66	\$0.00	\$663.66	\$0.00
5600	Rentals, Leases, Repairs and Non-capitalized Improvements	\$2,500.00	\$0.00	\$2,500.00	\$0.00
5700	Interprogram Services	\$0.00	\$0.00	\$0.00	\$0.00
5800-0000	Non-Instructional Consultant Services (max \$25,000 per agreement)	\$42,934.97	\$0.00	\$42,414.97	\$520.00
5800-0000	Instructional Consultant Services (max \$25,000 per agreement)	\$8,489.00	\$0.00	\$8,489.00	\$0.00
5900	Communication/Postage	\$0.00	\$0.00		\$0.00
0000-0000	TOTAL DIRECT COSTS	\$479,249.64	\$0.00	\$375,187.98	\$104,061.66

Object Code	Budget Item	Total Approved Budget	2017-2018 Total Expenditures	2018-2019 Total Expenditures	Total Remaining Balance
7000	Indirect Costs (max 5%) Fiscal Year 2017—2018 Fiscal Year 2018—2019	\$20,320.18	\$0.00	\$15,907.97	\$4,412.21
5100	Subagreements	\$17,050.18	\$0.00	\$7,050.18	\$10,000.00
0000-0000	TOTAL BUDGET & EXPENDITURES (to date)	\$516,620.00	\$0.00	\$398,146.13	\$118,473.87
Unspent Funds from 2017-2018 (Funds must be spent by 6/30/19)					\$118,473.87
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California Department of Education Document, Modified September 2018

Fiscal Year 2017-18 Allocation/Expenditure Report - Proposition 56

Tobacco-Use Prevention Education (TUPE)

Grades 6-12, Cohort M/Tier 2

Grant Term: July 1, 2017 to June 30, 2020

Reporting Period: July 1, 2017 through June 30, 2019

Applicant Agency:	San Francisco Unified School District
County/District Code:	38-68478
Grant ID#:	M2-16

Date Completed: 0

Total Project Budget	Total Direct Costs	Total Expenditures 2017-2019	Indirect Costs	Total Subagreement	Unspent Funds (Funds must be spent by 6/30/19)
\$516,620.00	\$479,249.64	\$375,187.98	\$15,907.97	\$10,000.00	\$118,473.87